



Twenty Point Programme -2006

Progress Report

APRIL 2023 – JUNE 2023



Social Statistics Division
National Statistical Office
Ministry of Statistics & Programme Implementation
Government of India

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TWENTY POINT PROGRAMME - 2006
PROGRESS REPORT
FOR THE PERIOD
APRIL 2023 – JUNE 2023



GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SOCIAL STATISTICS DIVISION, NATIONAL STATISTICAL OFFICE

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TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2023 – June 2023)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 14 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post.
3. The analysis for the period **April 2023 – June 2023** shows that the performance under **six items/parameters** has been '**Very Good**' (90% or above the targets). These items/parameters are:
 - i. Road constructed- PMGSY
 - ii. ICDS Blocks Operational (Cum.)
 - iii. Anganwadis Functional (Cum.)
 - iv. Electricity supplied
 - v. Food Security: National Food Security Act (Normal)-NFSA
 - vi. Food security: National Food Security Act-NFSA (Total)
4. There are **two** items/parameters, whose performance is in the category of 'Good' (80% or above but less than 90%).
 - i. Pumps sets energized
 - ii. Food Security: National Food Security Act (Tide Over)-NFSA
5. The performance of **six** items/parameters has been 'Poor' (below 80% of target). These items/parameters are:
 - i. Number of SHGs promoted during the financial year - NRLM
 - ii. Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - iii. Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM
 - iv. Rural Housing - PMAY(G)
 - v. Seedlings planted (Public and Forest Lands)
 - vi. Area Covered under Plantation (Public and Forest Lands)
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2023- June 2023
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	1,68,28,721
	(ii) Employment generated (crore persondays)	77.54
	(iii) Wages given (Rs. Crore)	18,446
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted during the financial year	1,78,751
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	1,16,971
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	86,660
3- Distribution of waste land to the landless		
	Land distributed (hectare)	22
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	11,585
	(ii) No. of Irregularities detected	783
	(iii) No. of Irregularities rectified	338
	(iv) No. of Claims filed	183
	(v) No. of Claims settled	274
	(vi) No. of Prosecution cases pending	14,049
	(vii) No. of Prosecution cases filed	17
	(viii) No. of Prosecution cases decided	34
5- Food Security: (i) TPDS/ NFSA		
	(i) Food Security: National Food Security Act-NFSA (Total) (lakh tonnes)	131.64
	(ii) NFSA (Normal) (lakh tonnes)	126.35
	(iii) NFSA (Tide Over) (lakh tonnes)	5.29
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	4,96,810
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	1,01,311
Rural Areas. - National Rural Drinking Water Programme-(NRDWP) (subsumed into Jal Jeevan Mission which is not monitored in TPP-2006)		
	(i) Partially Covered Habitations - (NRDWP)	-
	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-

Contd.....

Sl. No.	Item	Achievement for April 2023- June 2023
8- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	6.03
9- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	17.02
10- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	14,54,481
	(ii) No. of SC Students assisted under post matric scholarship	14,39,152
11- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	7,073
12- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	13.98
13- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	1.03
14- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	56,296
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	4.71
15- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	6,403
Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)		
	No. of Villages electrified: Ministry of Power has informed that all inhabited census villages have been electrified.	-
16- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	0.92
17- Supply of Electricity		
	Electricity supplied (Million Units (MU))	4,09,622

Note:

(i) Progress reports from 12 States/UTs were not received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been taken consideration in the report for these States/UTs. Progress report from M/o Labour & Employment was not received till scheduled date.

Table - A

Targets and achievements during the period April 2023 to June 2023

* ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets	Achievements	% Achievements of Targets during April 2023-June 2023
			April 2023-June 2023	April 2023-June 2023	
1	Number of SHGs promoted during the financial year - NRLM	Number	2,52,927	1,78,751	71
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	2,74,012	1,16,971	43
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	2,14,153	86,660	40
4	Food security: National Food Security Act-NFSA (Total)	Tonnes	1,35,97,291	1,31,64,164	97
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	1,29,37,476	1,26,35,274	98
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	6,59,819	5,28,894	80
7	Rural Housing - PMAY(G)	Number	14,17,777	4,96,810	35
8	ICDS Blocks Operational (Cum.)	Number	7,075	7,073	100
9	Anganwadis Functional (Cum.)	Number	13,99,661	13,98,424	100
10	Area Covered under Plantation (Public and Forest Lands)	Hectares	5,60,435	56,296	10
11	Seedlings planted (Public and Forest Lands)	Number	36,42,77,875	4,71,14,296	13
12	Road constructed- PMGSY	Kilometer	6,000	6,403	107
13	Pumps sets energized	Number	1,13,614	92,039	81
14	Electricity supplied	Million Units	4,10,519	4,09,622	100

Note: * Not accounting States/UTs who have not furnished progress figures till scheduled date

TWENTY POINT PROGRAMME - 2006

PART - II

ITEM-WISE PERFORMANCE

Table - 1
Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued	Employment generated	Wages given
		(Number) April 2023- June 2023	(Number) April 2023- June 2023	(Rupees) April 2023- June 2023
1	ANDHRA PRADESH	1,48,098	16,26,42,000	40,00,57,02,000
2	ARUNACHAL PRADESH	7,800	16,04,042	33,51,05,000
3	ASSAM	26,170	3,26,82,273	7,89,92,59,000
4	BIHAR	4,14,654	9,71,67,000	22,85,15,00,000
5	CHHATTISGARH *	0	6,12,04,613	12,81,49,86,000
6	GOA	61	24,192	33,53,000
7	GUJARAT	44,92,756	2,26,31,000	4,63,53,09,000
8	HARYANA	20,388	20,10,000	63,42,00,000
9	HIMACHAL PRADESH	5,814	82,51,000	2,02,00,09,000
10	JHARKHAND	NR	NR	NR
11	KARNATAKA	NR	NR	NR
12	KERALA	46,374	1,81,65,534	6,31,08,47,000
13	MADHYA PRADESH	NR	NR	NR
14	MAHARASHTRA	1,18,174	2,73,60,183	6,81,70,00,000
15	MANIPUR	NR	NR	NR
16	MEGHALAYA	5,400	36,90,000	1,29,97,09,000
17	MIZORAM	NR	NR	NR
18	NAGALAND	NR	NR	NR
19	ODISHA	84,700	6,26,43,000	15,66,03,07,000
20	PUDUCHERRY	1,138	6,17,000	16,73,10,000
21	PUNJAB	36,377	1,07,72,497	2,87,11,11,000
22	RAJASTHAN	1,13,04,634	11,43,67,000	24,10,34,61,000
23	SIKKIM	NR	9,68,657	NR
24	TAMIL NADU	97,122	13,19,71,000	32,31,92,49,000
25	TELANGANA	NR	NR	NR
26	TRIPURA	6,682	1,09,22,756	1,97,55,08,000
27	UTTARAKHAND	8,577	46,26,400	1,16,08,70,000
28	UTTAR PRADESH	NR	NR	NR
29	WEST BENGAL	NR	NR	NR
30	ANDAMAN AND NICOBAR ISLANDS	269	33,468	2,73,11,000
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	NR	NR	NR
32	JAMMU AND KASHMIR	3,527	10,68,000	54,32,00,000
33	LADAKH	NR	NR	NR
34	LAKSHADWEEP	6	1,103	2,47,000
Sum of Figures Available		1,68,28,721	77,54,22,718	1,84,45,55,53,000

Note: NR Not Reported,

* zero value is entered for net number of job cards issued being negative value,

Source: States/UTs

Table - 2(A)

**National Rural Livelihood Mission (NRLM)
Number of SHGs promoted during the financial year**

(Unit: Number)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	300	100	36	36
2	ARUNACHAL PRADESH	6,567	2,263	55	2
3	ASSAM	11,000	10,000	8,266	83
4	BIHAR	400	100	42,083	42083
5	CHHATTISGARH	6,000	0	5,662	-
6	GOA	50	50	19	38
7	GUJARAT	49,000	24,500	1,980	8
8	HARYANA	20,000	10,000	260	3
9	HIMACHAL PRADESH	1,650	550	733	133
10	JHARKHAND	4,000	1,000	8,218	822
11	KARNATAKA	21,000	11,000	20,229	184
12	KERALA	0	0	953	-
13	MADHYA PRADESH	1,00,000	0	7,646	-
14	MAHARASHTRA	65,000	10,000	3,101	31
15	MANIPUR	4,462	3,412	14	0
16	MEGHALAYA	2,400	400	100	25
17	MIZORAM	1,000	500	223	45
18	NAGALAND	1,224	754	342	45
19	ODISHA	78,000	10,000	1,156	12
20	PUDUCHERRY	246	246	115	47
21	PUNJAB	33,000	16,000	1,412	9
22	RAJASTHAN	37,813	21,120	49,937	236
23	SIKKIM	180	30	123	410
24	TAMIL NADU	10,000	5,000	3,382	68
25	TELANGANA	1,000	100	105	105
26	TRIPURA	8,300	2,000	2,870	144
27	UTTARAKHAND	6,000	5,107	3,603	71
28	UTTAR PRADESH	2,83,835	1,02,978	6,988	7
29	WEST BENGAL	40,000	10,000	7,315	73
30	ANDAMAN AND NICOBAR ISLANDS	714	357	19	5
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	230	58	42	72
32	JAMMU AND KASHMIR	13,000	5,000	1,676	34
33	LADAKH	900	300	88	29
34	LAKSHADWEEP	6	2	0	0
Sum of Figures Available		8,07,277	2,52,927	1,78,751	71

Very Good:(90% or above of targets)

BIHAR, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, RAJASTHAN, SIKKIM, TELANGANA, TRIPURA

Good:(Between 80% to 90% targets)

ASSAM

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, GOA, GUJARAT, HARYANA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Rural Development

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year

(Unit: Number)					
Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	5,000	1,500	0	0
2	ARUNACHAL PRADESH	5,908	2,037	391	19
3	ASSAM	8,126	813	2,739	337
4	BIHAR	1,49,000	37,250	3,764	10
5	CHHATTISGARH	50,000	12,500	1,934	15
6	GOA	305	65	16	25
7	GUJARAT	9,000	3,000	1,407	47
8	HARYANA	15,000	0	927	-
9	HIMACHAL PRADESH	30,000	12,000	746	6
10	JHARKHAND	11,000	3,000	NR	-
11	KARNATAKA	10,000	2,500	NR	-
12	KERALA	29,000	7,000	NR	-
13	MADHYA PRADESH	1,47,564	36,879	NR	-
14	MAHARASHTRA	1,90,000	40,000	543	1
15	MANIPUR	6,888	3,133	NR	-
16	MEGHALAYA	5,133	1,633	1,361	83
17	MIZORAM	1,100	100	NR	-
18	NAGALAND	6,000	1,500	NR	-
19	ODISHA	45,000	9,000	1,358	15
20	PUDUCHERRY	0	0	NR	-
21	PUNJAB	18,984	2,847	185	6
22	RAJASTHAN	64,000	10,000	9,965	100
23	SIKKIM	442	216	0	0
24	TAMIL NADU	20,000	6,000	2,307	38
25	TELANGANA	1,000	0	NR	-
26	TRIPURA	10,000	2,500	1,455	58
27	UTTARAKHAND	6,000	1,200	1,343	112
28	UTTAR PRADESH	2,30,000	57,500	NR	-
29	WEST BENGAL	1,36,000	13,000	NR	-
30	ANDAMAN AND NICOBAR ISLANDS	240	60	46	77
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	250	63	11	17
32	JAMMU AND KASHMIR	21,272	6,500	7,265	112
33	LADAKH	612	212	NR	-
34	LAKSHADWEEP	4	4	0	0
Sum of Figures Available		12,32,828	2,74,012	1,16,971	43

Very Good:(90% or above of targets)

ASSAM, MIZORAM, ODISHA, TAMIL NADU, UTTARAKHAND

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, CHHATTISGARH, GOA, GUJARAT, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, NAGALAND, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LADAKH, LAKSHADWEEP, LADAKH

Source: Ministry of Rural Development

Table - 2(C)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Community Investment Fund (CIF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	872	300	0	0
2	ARUNACHAL PRADESH	3,290	1,132	354	31
3	ASSAM	8,683	868	670	77
4	BIHAR	3,13,000	78,250	0	0
5	CHHATTISGARH	19,400	5,000	2156	43
6	GOA	640	100	86	86
7	GUJARAT	15,000	5,000	1,769	35
8	HARYANA	15,000	0	526	-
9	HIMACHAL PRADESH	30,000	9,000	648	7
10	JHARKHAND	30,000	7,000	0	0
11	KARNATAKA	20,000	5,000	1,680	34
12	KERALA	5,000	0	0	-
13	MADHYA PRADESH	17,800	4,450	9,398	211
14	MAHARASHTRA	1,30,000	32,500	2,145	7
15	MANIPUR	3,347	1,410	0	0
16	MEGHALAYA	6,836	1,469	98	7
17	MIZORAM	1,900	500	225	45
18	NAGALAND	3,520	800	32	4
19	ODISHA	35,000	11,000	2,680	24
20	PUDUCHERRY	0	0	32	-
21	PUNJAB	6,000	900	295	33
22	RAJASTHAN	25,000	5,000	0	0
23	SIKKIM	818	200	0	0
24	TAMIL NADU	5,000	1,000	26082	2608
25	TELANGANA	4,800	0	0	-
26	TRIPURA	5,500	600	1015	169
27	UTTARAKHAND	6,500	1,200	714	60
28	UTTAR PRADESH	1,40,000	35,000	24,770	71
29	WEST BENGAL	23,913	1,197	10,636	889
30	ANDAMAN AND NICOBAR ISLANDS	400	100	0	0
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	100	25	0	0
32	JAMMU AND KASHMIR	16,272	5,000	649	13
33	LADAKH	450	150	0	0
34	LAKSHADWEEP	2	2	0	0
Sum of Figures Available		8,94,043	2,14,153	86,660	40

Very Good:(90% or above of targets)

MADHYA PRADESH, TAMIL NADU, TRIPURA, WEST BENGAL

Good:(Between 80% to 90% targets)

GOA

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, GUJARAT, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Rural Development

Table - 3(A)
Distribution of waste land to the landless
(Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April 2023- June 2023
1	ANDHRA PRADESH	0
2	ARUNACHAL PRADESH	0
3	ASSAM	10.2
4	BIHAR	11.418
5	CHHATTISGARH	0
6	GOA	0
7	GUJARAT	0
8	HARYANA	NA
9	HIMACHAL PRADESH	NA
10	MEGHALAYA	0
11	ODISHA	0
12	PUDUCHERRY	-
13	PUNJAB	0
14	RAJASTHAN	0
15	SIKKIM	0
16	TAMIL NADU	0
17	TRIPURA	0
18	ANDAMAN AND NICOBAR ISLANDS	NA
19	CHANDIGARH	NA
20	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
21	LAKSHADWEEP	0
Sum of Figures Available		21.6

Note: Not Reported by rest of States/UTs,
NA Not Applicable,

Source: States/ UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC (Hectare) April 2023-June 2023	Land Distributed to ST (Hectare) April 2023-June 2023	Land Distributed to Others (Hectare) April 2023-June 2023
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	1.612	4.018	4.568
4	BIHAR	6.634	1.29	3.494
5	CHHATTISGARH	0	0	0
6	GOA	0	0	0
7	GUJARAT	0	0	0
8	HARYANA	NA	NA	NA
9	HIMACHAL PRADESH	NA	NA	NA
10	MEGHALAYA	0	0	0
11	ODISHA	0	0	0
12	PUDUCHERRY	-	NA	-
13	PUNJAB	0	0	0
14	RAJASTHAN	0	0	0
15	SIKKIM	0	0	0
16	TAMIL NADU	0	0	0
17	TRIPURA	0	0	0
18	ANDAMAN AND NICOBAR ISLANDS	NA	NA	NA
19	CHANDIGARH	NA	NA	NA
20	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	0
21	LAKSHADWEEP	0	0	0
Sum of Figures Available		8.2	5.308	8.062

Note: Not Reported by rest of States/UTs,

NA Not Applicable,

Source: States/ UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number)	Agriculture and Farm Workers: Irregularities detected (Number)	Agriculture and Farm Workers: Irregularities rectified (Number)
		April 2023-June 2023	April 2023-June 2023	April 2023-June 2023
1	GUJARAT	0	0	0
2	ODISHA	848	561	283
3	TAMIL NADU	10737	222	55
4	LAKSHADWEEP	0	0	0
Sum of Figures Available		11,585	783	338

Note: Not Reported by rest of States/UTs

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number)	Agriculture and Farm Workers: Claims settled (Number)
		April 2023-June 2023	April 2023-June 2023
1	GUJARAT	0	0
2	ODISHA	0	13
3	TAMIL NADU	183	261
4	LAKSHADWEEP	0	0
Sum of Figures Available		183	274

Note: Not Reported by rest of States/UTs

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number)	Agriculture and Farm Workers: Prosecution cases filed (Number)	Agriculture and Farm Workers: Prosecution cases decided (Number)
		April 2023-June 2023	April 2023-June 2023	April 2023-June 2023
1	GUJARAT	0	0	0
2	ODISHA	13821	2	0
3	TAMIL NADU	228	15	34
4	LAKSHADWEEP	0	0	0
Sum of Figures Available		14,049	17	34

Note: Not Reported by rest of States/UTs

Table - 5(A)
Food security: National Food Security Act-NFSA (Total)

Sl. No.	State/UT Name	Allocation of Food Grains	Off take	Percentage of
		(Tonnes) April 2023- June 2023	(Tonnes) April 2023- June 2023	offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	4,67,961	3,59,651	77
2	ARUNACHAL PRADESH	22,249	26,329	118
3	ASSAM	4,23,782	3,89,207	92
4	BIHAR	13,81,775	13,82,684	100
5	CHHATTISGARH	3,46,014	3,46,014	100
6	DELHI	1,12,183	1,42,678	127
7	GOA	14,761	7,073	48
8	GUJARAT	5,45,480	4,94,134	91
9	HARYANA	1,98,750	2,23,401	112
10	HIMACHAL PRADESH	1,27,005	1,28,002	101
11	JHARKHAND	4,37,025	4,84,595	111
12	KARNATAKA	4,46,209	5,01,013	112
13	KERALA	3,56,261	2,97,750	84
14	MADHYA PRADESH	8,36,424	8,24,315	99
15	MAHARASHTRA	11,51,297	9,74,425	85
16	MANIPUR	34,071	40,415	119
17	MEGHALAYA	44,075	47,571	108
18	MIZORAM	16,439	16,019	97
19	NAGALAND	34,514	34,244	99
20	ODISHA	5,62,426	8,21,248	146
21	PUNJAB	2,17,530	1,212	1
22	RAJASTHAN	6,92,646	6,73,081	97
23	SIKKIM	11,081	11,597	105
24	TAMIL NADU	9,19,438	7,77,935	85
25	TELANGANA	3,34,500	3,34,854	100
26	TRIPURA	67,807	52,780	78
27	UTTARAKHAND	1,25,747	1,22,507	97
28	UTTAR PRADESH	24,77,090	25,75,652	104
29	WEST BENGAL	9,92,655	9,32,871	94
30	ANDAMAN AND NICOBAR ISLANDS	7,389	6,470	88
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	3,782	3,386	90
32	JAMMU AND KASHMIR	1,83,663	1,27,735	70
33	LADAKH	4,107	2,773	68
34	LAKSHADWEEP	1,155	543	47
Total		1,35,97,291	1,31,64,164	97

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Good:(Between 80% to 90% targets)

KERALA, MAHARASHTRA, TAMIL NADU, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Poor:(Below 80% of targets)

ANDHRA PRADESH, GOA, PUNJAB, TRIPURA, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution (Food-grain Bulletin Link: <https://dfpd.gov.in/food-grain-bulletin.htm>)
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(D)
Food Security: National Food Security Act (Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes)	Off take (Tonnes)	Percentage of offtake w.r.t. Allocation of Food Grains
		April 2023- June 2023	April 2023- June 2023	
1	ANDHRA PRADESH	4,62,444	3,55,516	77
2	ARUNACHAL PRADESH	14,334	15,789	110
3	ASSAM	4,07,234	3,72,590	91
4	BIHAR	13,81,775	13,82,685	100
5	CHHATTISGARH	3,46,014	3,46,014	100
6	DELHI	1,12,183	1,42,678	127
7	GOA	8,600	5,103	59
8	GUJARAT	5,45,480	4,94,134	91
9	HARYANA	1,98,750	2,23,401	112
10	HIMACHAL PRADESH	50,572	49,344	98
11	JHARKHAND	4,37,025	4,84,595	111
12	KARNATAKA	4,46,209	5,01,013	112
13	KERALA	2,56,378	1,95,386	76
14	MADHYA PRADESH	8,36,425	8,24,315	99
15	MAHARASHTRA	11,51,297	9,74,424	85
16	MANIPUR	34,071	40,415	119
17	MEGHALAYA	35,183	37,739	107
18	MIZORAM	11,640	11,484	99
19	NAGALAND	22,897	22,819	100
20	ODISHA	5,62,426	8,21,248	146
21	PUNJAB	2,17,530	1,212	1
22	RAJASTHAN	6,92,646	6,73,081	97
23	SIKKIM	6,594	7,109	108
24	TAMIL NADU	6,39,927	5,90,762	92
25	TELANGANA	3,24,013	3,24,013	100
26	TRIPURA	40,904	22,975	56
27	UTTARAKHAND	1,00,364	1,00,545	100
28	UTTAR PRADESH	24,77,090	25,75,652	104
29	WEST BENGAL	9,92,655	9,32,871	94
30	ANDAMAN AND NICOBAR ISLANDS	1,094	541	49
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	3,782	3,386	90
32	JAMMU AND KASHMIR	1,17,199	1,00,167	85
33	LADAKH	2,361	1,983	84
34	LAKSHADWEEP	380	285	75
Total		1,29,37,476	1,26,35,274	98

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Good:(Between 80% to 90% targets)

MAHARASHTRA, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH

Poor:(Below 80% of targets)

ANDHRA PRADESH, GOA, KERALA, PUNJAB, TRIPURA, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

Source: Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution (Food-grain Bulletin Link: <https://dfpd.gov.in/food-grain-bulletin.htm>)
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(E)
Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes)		Percentage of offtake w.r.t. Allocation of Food Grains
		April 2023- June 2023	Off take (Tonnes) April 2023- June 2023	
1	ANDHRA PRADESH	5,517	4,135	75
2	ARUNACHAL PRADESH	7,915	10,541	133
3	ASSAM	16,549	16,617	100
4	BIHAR	0	0	-
5	CHHATTISGARH	0	0	-
6	DELHI	0	0	-
7	GOA	6,162	1,970	32
8	GUJARAT	0	0	-
9	HARYANA	0	0	-
10	HIMACHAL PRADESH	76,433	78,658	103
11	JHARKHAND	0	0	-
12	KARNATAKA	0	0	-
13	KERALA	99,882	1,02,364	102
14	MADHYA PRADESH	0	0	-
15	MAHARASHTRA	0	0	-
16	MANIPUR	0	0	-
17	MEGHALAYA	8,891	9,832	111
18	MIZORAM	4,800	4,535	94
19	NAGALAND	11,618	11,425	98
20	ODISHA	0	0	-
21	PUNJAB	0	0	-
22	RAJASTHAN	0	0	-
23	SIKKIM	4,488	4,488	100
24	TAMIL NADU	2,79,511	1,87,174	67
25	TELANGANA	10,487	10,841	103
26	TRIPURA	26,903	29,805	111
27	UTTARAKHAND	25,383	21,963	87
28	UTTAR PRADESH	0	0	-
29	WEST BENGAL	0	0	-
30	ANDAMAN AND NICOBAR ISLANDS	6,296	5,930	94
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	0	-
32	JAMMU AND KASHMIR	66,464	27,568	41
33	LADAKH	1,746	790	45
34	LAKSHADWEEP	774	258	33
Total		6,59,819	5,28,894	80

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, HIMACHAL PRADESH, KERALA, MEGHALAYA, MIZORAM, NAGALAND, SIKKIM, TELANGANA, TRIPURA, ANDAMAN AND NICOBAR ISLANDS

Good:(Between 80% to 90% targets)

UTTARAKHAND

Poor:(Below 80% of targets)

ANDHRA PRADESH, GOA, TAMIL NADU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Source: Ministry of Consumer Affairs, Food & Public Distribution, Department of Food & Public Distribution (Food-grain Bulletin Link: <https://dfpd.gov.in/food-grain-bulletin.htm>)

Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed

					(Unit: Number)
Sl. No.	State/UT Name	Target 2023-2024	Target April 2023- June 2023	Achievement April 2023- June 2023	Percent Achievement April 2023- June 2023
1	ANDHRA PRADESH	1,97,562	49,391	2955	6
2	ARUNACHAL PRADESH	23,365	5,841	5742	98
3	ASSAM	3,88,683	97,171	2,88,036	296
4	BIHAR	1,19,771	29,943	19,766	66
5	CHHATTISGARH	3,17,531	79,383	10983	14
6	GOA	114	29	30	103
7	GUJARAT	2,19,442	54,861	8,817	16
8	HARYANA	3,250	813	802	99
9	HIMACHAL PRADESH	2,266	567	0	0
10	JHARKHAND	80,814	20,204	NR	-
11	KARNATAKA	2,01,555	50,389	NR	-
12	KERALA	6,502	1,626	1,920	118
13	MADHYA PRADESH	2,94,495	73,624	NR	-
14	MAHARASHTRA	2,65,275	66,319	64,003	97
15	MANIPUR	76,065	19,016	NR	-
16	MEGHALAYA	1,60,256	40,064	1,913	5
17	MIZORAM	26,470	6,618	NR	-
18	NAGALAND	45,450	11,363	NR	-
19	ODISHA	10,37,489	2,59,372	3,455	1
20	PUNJAB	5,802	1,451	0	0
21	RAJASTHAN	56,856	14,214	33,848	238
22	SIKKIM	7,727	1,932	56	3
23	TAMIL NADU	2,72,025	68,006	28,722	42
24	TRIPURA	1,65,637	41,409	14,591	35
25	UTTARAKHAND	18,303	4,576	3,021	66
26	UTTAR PRADESH	2,59,330	64,833	NR	-
27	WEST BENGAL	11,69,193	2,92,298	NR	-
28	ANDAMAN AND NICOBAR ISLANDS	3,636	909	3	0
29	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	8,748	2,187	117	5
30	JAMMU AND KASHMIR	2,35,671	58,918	8,030	14
31	LADAKH	1,800	450	NR	-
32	LAKSHADWEEP	0	0	0	-
Sum of Figures Available		56,71,083	14,17,777	4,96,810	35

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, GOA, HARYANA, KERALA, MAHARASHTRA, RAJASTHAN

Poor:(Below 80% of targets)

ANDHRA PRADESH, BIHAR, CHHATTISGARH, GUJARAT, HIMACHAL PRADESH, MEGHALAYA, ODISHA, PUNJAB, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR

Note: NR Not Reported,
Source: States/ UTs

Table - 7
EWS/LIG Houses in Urban Areas
Houses constructed

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2023-June 2023
1	ANDHRA PRADESH	66,206
2	ARUNACHAL PRADESH	NR
3	ASSAM	3,878
4	BIHAR	5,511
5	CHHATTISGARH	7,030
6	DELHI	NR
7	GOA	-
8	GUJARAT	3,220
9	HARYANA	930
10	HIMACHAL PRADESH	297
11	JHARKHAND	NR
12	KARNATAKA	NR
13	KERALA	NR
14	MADHYA PRADESH	NR
15	MAHARASHTRA	NR
16	MANIPUR	NR
17	MEGHALAYA	61
18	MIZORAM	NR
19	NAGALAND	NR
20	ODISHA	4,814
21	PUDUCHERRY	381
22	PUNJAB	0
23	RAJASTHAN	273
24	SIKKIM	0
25	TAMIL NADU	6,300
26	TELANGANA	NR
27	TRIPURA	1,000
28	UTTARAKHAND	NR
29	UTTAR PRADESH	NR
30	WEST BENGAL	NR
31	CHANDIGARH	NR
32	ANDAMAN AND NICOBAR ISLANDS	329
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
34	JAMMU AND KASHMIR	1,081
35	LADAKH	NR
36	LAKSHADWEEP	0
Sum of Figures Available		1,01,311

Note: NR Not Reported

Source: States/ UTs

Table - 8(A)

Rural Areas: National Rural Drinking Water Programme (NRDWP) + Partially Covered Habitations

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already are the part of the National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 8(B)**Rural Areas: National Rural Drinking Water Programme (NRDWP) + Coverage of quality affected habitations****(Unit: Number)**

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of the National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 9**Sanitation Programme in Rural Areas****(Unit: Number)**

Sl. No.	State/UT Name	Individual Household latrines constructed
		(Number) April 2023- June 2023
1	ANDHRA PRADESH	0
2	ARUNACHAL PRADESH	302
3	ASSAM	11,938
4	BIHAR	2,13,684
5	CHHATTISGARH	15,603
6	GOA	0
7	GUJARAT	6,371
8	HARYANA	2,944
9	HIMACHAL PRADESH	1,121
10	JHARKHAND	5,253
11	KARNATAKA	784
12	KERALA	945
13	MADHYA PRADESH	56,409
14	MAHARASHTRA	14,175
15	MANIPUR	8
16	MEGHALAYA	672
17	MIZORAM	0
18	NAGALAND	1
19	ODISHA	10,486
20	PUDUCHERRY	172
21	PUNJAB	5,893
22	RAJASTHAN	14,641
23	SIKKIM	357
24	TAMIL NADU	8,092
25	TELANGANA	0
26	TRIPURA	3,502
27	UTTARAKHAND	1,712
28	UTTAR PRADESH	2,18,567
29	WEST BENGAL	7,553
30	ANDAMAN AND NICOBAR ISLANDS	8
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
32	JAMMU AND KASHMIR	2,058
33	LADAKH	175
34	LAKSHADWEEP	0
Total		6,03,426

Source: Ministry of Jal Shakti

Table - 10
Institutional Delivery

Sl. No.	State/UT Name	(Unit: Number)
		Delivery in institutions (Number) April 2023- June 2023
1	ANDHRA PRADESH	1,79,005
2	ARUNACHAL PRADESH	0
3	ASSAM	96,768
4	BIHAR	NR
5	CHHATTISGARH	72,743
6	DELHI	NR
7	GOA	NR
8	GUJARAT	NR
9	HARYANA	25,706
10	HIMACHAL PRADESH	17,758
11	JHARKHAND	NR
12	KARNATAKA	NR
13	KERALA	92,910
14	MADHYA PRADESH	NR
15	MAHARASHTRA	4,10,278
16	MANIPUR	NR
17	MEGHALAYA	13,157
18	MIZORAM	NR
19	NAGALAND	NR
20	ODISHA	1,30,502
21	PUDUCHERRY	7,671
22	PUNJAB	69,334
23	RAJASTHAN	2,80,562
24	SIKKIM	1,521
25	TAMIL NADU	2,13,696
26	TELANGANA	NR
27	TRIPURA	10,320
28	UTTARAKHAND	29,274
29	UTTAR PRADESH	NR
30	WEST BENGAL	NR
31	ANDAMAN AND NICOBAR ISLANDS	1,213
32	CHANDIGARH	NR
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	2,719
34	JAMMU AND KASHMIR	46,472
35	LADAKH	NR
36	LAKSHADWEEP	226
Sum of Figures Available		17,01,835

Note: NR Not Reported

Source: States/ UTs

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2023- June 2023
1	ANDHRA PRADESH	14,43,619
2	ASSAM	0
3	BIHAR	1,925
4	CHHATTISGARH	974
5	DELHI	NR
6	GOA	0
7	GUJARAT	17
8	HARYANA	1,362
9	HIMACHAL PRADESH	0
10	JHARKHAND	NR
11	KARNATAKA	NR
12	KERALA	NR
13	MADHYA PRADESH	NR
14	MAHARASHTRA	257
15	MANIPUR	NR
16	MEGHALAYA	0
17	ODISHA	135
18	PUDUCHERRY	13
19	PUNJAB	67
20	RAJASTHAN	0
21	SIKKIM	0
22	TAMIL NADU	6,058
23	TELANGANA	NR
24	TRIPURA	54
25	UTTARAKHAND	NR
26	UTTAR PRADESH	NR
27	WEST BENGAL	NR
28	CHANDIGARH	NR
29	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
30	JAMMU AND KASHMIR	0
31	LADAKH	0
Sum of Figures Available		14,54,481

Note: NR Not Reported,
Source: States/ UTs

Table - 11(B)
SC families assisted - SC students assisted under post matric scholarship

		(Unit: Number)
		SC students assisted under post matric scholarship
Sl. No.	State/UT Name	(Number) April 2023- June 2023
1	ANDHRA PRADESH	7,15,872
2	ASSAM	14,349
3	BIHAR	NR
4	CHHATTISGARH	11,666 \$
5	DELHI	770 \$
6	GOA	34 \$
7	GUJARAT	51,817 \$
8	HARYANA	30,128
9	HIMACHAL PRADESH	0 \$
10	JHARKHAND	NR
11	KARNATAKA	85,093 \$
12	KERALA	61,630 \$
13	MADHYA PRADESH	1,08,120 \$
14	MAHARASHTRA	23,499
15	MANIPUR	0 \$
16	MEGHALAYA	0
17	ODISHA	14,671
18	PUDUCHERRY	2,433 \$
19	PUNJAB	28,383 \$
20	RAJASTHAN	64,631
21	SIKKIM	0
22	TAMIL NADU	1,58,403 \$
23	TELANGANA	0
24	TRIPURA	5,837
25	UTTARAKHAND	3,429 \$
26	UTTAR PRADESH	220 \$
27	WEST BENGAL	58,014 \$
28	CHANDIGARH	153 \$
29	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
30	JAMMU AND KASHMIR	0
31	LADAKH	0
Sum of Figures Available		14,39,152

Note: NR Not Reported,

\$ Figures available from Ministry of Social Justice and Empowerment is considered

Source: States/ UTs

Table - 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)

(Unit: Number)

Sl. No.	State/UT Name	@ Target 2023-2024	@ Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	257	257	257	100
2	ARUNACHAL PRADESH	98	98	98	100
3	ASSAM	231	231	230	100
4	BIHAR	544	544	544	100
5	CHHATTISGARH	220	220	220	100
6	DELHI #	95	95	95	100
7	GOA	11	11	12	109
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JHARKHAND #	224	224	224	100
12	KARNATAKA #	204	204	204	100
13	KERALA	258	258	258	100
14	MADHYA PRADESH #	453	453	453	100
15	MAHARASHTRA	553	553	553	100
16	MANIPUR #	43	43	43	100
17	MEGHALAYA	41	41	41	100
18	MIZORAM #	27	27	27	100
19	NAGALAND #	60	60	60	100
20	ODISHA	338	338	338	100
21	PUDUCHERRY	5	5	5	100
22	PUNJAB #	155	155	155	100
23	RAJASTHAN	304	304	304	100
24	SIKKIM	13	13	13	100
25	TAMIL NADU	434	434	434	100
26	TELANGANA #	149	149	149	100
27	TRIPURA	56	56	56	100
28	UTTARAKHAND	105	105	105	100
29	UTTAR PRADESH #	897	897	896	100
30	WEST BENGAL #	576	576	576	100
31	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
32	CHANDIGARH #	3	3	3	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4	4	4	100
34	JAMMU AND KASHMIR	128	128	127	99
35	LADAKH #	13	13	13	100
36	LAKSHADWEEP	9	9	9	100
Total		7,075	7,075	7,073	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: @ Targets for April 2022-March 2023 are continued as targets for April 2023-March 2024 not received from Ministry of Women and Child Development till now.

Previous achievement figures are continued for these States/UTs who did not furnish updated cumulative figures.

Source: States/ UTs

Table - 13
Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	@ Target 2023-2024	@ Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	55,607	55,607	55,607	100
2	ARUNACHAL PRADESH	6,225	6,225	6,225	100
3	ASSAM	62,153	62,153	61,736	99
4	BIHAR	1,15,009	1,15,009	1,14,989	100
5	CHHATTISGARH	52,474	52,474	51,941	99
6	DELHI #	10,897	10,897	10,896	100
7	GOA	1,262	1,262	1,261	100
8	GUJARAT	53,029	53,029	53,029	100
9	HARYANA	25,962	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	18,925	100
11	JHARKHAND #	38,432	38,432	38,432	100
12	KARNATAKA #	65,911	65,911	69,899	106
13	KERALA	33,318	33,318	33,115	99
14	MADHYA PRADESH #	97,135	97,135	97,135	100
15	MAHARASHTRA	1,10,486	1,10,486	1,10,446	100
16	MANIPUR #	11,510	11,510	11,510	100
17	MEGHALAYA	5,896	5,896	5,895	100
18	MIZORAM #	2,244	2,244	2,244	100
19	NAGALAND #	3,980	3,980	3,980	100
20	ODISHA	74,154	74,154	74,154	100
21	PUDUCHERRY	855	855	855	100
22	PUNJAB #	27,314	27,314	27,304	100
23	RAJASTHAN	62,010	62,010	61,887	100
24	SIKKIM	1,308	1,308	1,308	100
25	TAMIL NADU	54,439	54,439	54,439	100
26	TELANGANA #	35,700	35,701	35,700	100
27	TRIPURA	10,145	10,145	10,145	100
28	UTTARAKHAND	20,067	20,067	20,045	100
29	UTTAR PRADESH #	1,90,145	1,90,145	1,89,018	99
30	WEST BENGAL #	1,19,481	1,19,481	1,19,481	100
31	ANDAMAN AND NICOBAR ISLANDS	720	719	720	100
32	CHANDIGARH #	450	450	450	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	409	409	405	99
34	JAMMU AND KASHMIR	30,765	30,765	28,078	91
35	LADAKH #	1,173	1,173	1,137	97
36	LAKSHADWEEP	71	71	71	100
Total		13,99,661	13,99,661	13,98,424	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: @ Targets for April 2022-March 2023 are continued as targets for April 2023-March 2024 not received from Ministry of Women and Child Development till now.

Previous achievement figures are continued for these States/UTs who did not furnish updated cumulative figures.

Source: States/ UTs

Table - 14
No. of Urban poor families assisted under Seven Point Charter
(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2023- June 2023
1	ANDHRA PRADESH	21,535
2	ARUNACHAL PRADESH	0
3	ASSAM	5732
4	BIHAR	NR
5	CHHATTISGARH	NA
6	DELHI	NR
7	GOA	148
8	GUJARAT	3220
9	HARYANA	70
10	HIMACHAL PRADESH	NR
11	JHARKHAND	NR
12	KARNATAKA	NR
13	KERALA	NR
14	MADHYA PRADESH	NR
15	MAHARASHTRA	3436
16	MANIPUR	NR
17	MEGHALAYA	0
18	MIZORAM	NR
19	NAGALAND	NR
20	ODISHA	4814
21	PUDUCHERRY	-
22	PUNJAB	** 0
23	RAJASTHAN	5,711
24	SIKKIM	620
25	TAMIL NADU	250
26	TELANGANA	NR
27	TRIPURA	57161
28	UTTARAKHAND	NR
29	UTTAR PRADESH	NR
30	WEST BENGAL	NR
31	ANDAMAN AND NICOBAR ISLANDS	NR
32	CHANDIGARH	NR
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
34	JAMMU AND KASHMIR	0
35	LADAKH	NR
36	LAKSHADWEEP	0
Sum of Figures Available		1,02,697

Note: NR Not Reported, NA Not Applicable

** Scheme ended w.e.f. 31.03.2017

Source: States/ UTs

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation

(Unit: Hectares)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	2,04,390	51,098	11,141	22
2	ARUNACHAL PRADESH	870	218	0	0
3	ASSAM	10,150	2,538	2,742	108
4	BIHAR	48,200	12,050	0	0
5	CHHATTISGARH	45,780	11,445	0	0
6	DELHI	4,900	1,225	NR	-
7	GOA	170	43	0	0
8	GUJARAT	1,67,200	41,800	17,235	41
9	HARYANA	25,300	6,325	0	0
10	HIMACHAL PRADESH	30,100	7,525	0	0
11	JHARKHAND	34,900	8,725	NR	-
12	KARNATAKA	58,900	14,725	NR	-
13	KERALA	12,100	3,025	1,813	60
14	MADHYA PRADESH	83,580	20,895	NR	-
15	MAHARASHTRA	2,29,760	57,440	NR	-
16	MANIPUR	7,150	1,788	NR	-
17	MEGHALAYA	750	188	1,045	556
18	MIZORAM	6,090	1,523	NR	-
19	NAGALAND	2,600	650	NR	-
20	ODISHA	1,28,500	32,125	0	0
21	PUDUCHERRY	510	128	6	5
22	PUNJAB	24,150	6,038	0	0
23	RAJASTHAN	37,900	9,475	16,020	169
24	SIKKIM	3,540	885	313	35
25	TAMIL NADU	22,860	5,715	88	2
26	TELANGANA	4,64,440	1,16,110	NR	-
27	TRIPURA	19,390	4,848	5,244	108
28	UTTARAKHAND	35,300	8,825	NR	-
29	UTTAR PRADESH	4,45,590	1,11,398	NR	-
30	WEST BENGAL	62,000	15,500	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	2,910	728	227	31
32	CHANDIGARH	140	35	NR	-
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	650	163	25	16
34	JAMMU AND KASHMIR	20,770	5,193	397	8
35	LADAKH	150	38	NR	-
36	LAKSHADWEEP	20	5	0	3
Sum of Figures Available		22,41,710	5,60,435	56,296	10

Very Good:(90% or above of targets)

ASSAM, MEGHALAYA, RAJASTHAN, TRIPURA

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, CHHATTISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KERALA, ODISHA, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LAKSHADWEEP

Note: NR Not Reported,

Source: States/ UTs,

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted

(Unit: Number)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023- June 2023	Achievement April 2023- June 2023	Percent Achievement April 2023- June 2023
1	ANDHRA PRADESH	13,28,53,500	3,32,13,375	1,12,20,900	34
2	ARUNACHAL PRADESH	5,65,500	1,41,375	1,180	1
3	ASSAM	65,97,500	16,49,375	55,98,175	339
4	BIHAR	3,13,30,000	78,32,500	0	0
5	CHHATTISGARH	2,97,57,000	74,39,250	0	0
6	DELHI	31,85,000	7,96,250	NR	-
7	GOA	1,10,500	27,625	0	0
8	GUJARAT	10,86,80,000	2,71,70,000	1,26,69,000	47
9	HARYANA	1,64,45,000	41,11,250	0	0
10	HIMACHAL PRADESH	1,95,65,000	48,91,250	0	0
11	JHARKHAND	2,26,85,000	56,71,250	NR	-
12	KARNATAKA	3,82,85,000	95,71,250	NR	-
13	KERALA	78,65,000	19,66,250	14,39,000	73
14	MADHYA PRADESH	5,43,27,000	1,35,81,750	NR	-
15	MAHARASHTRA	14,93,44,000	3,73,36,000	NR	-
16	MANIPUR	46,47,500	11,61,875	NR	-
17	MEGHALAYA	4,87,500	1,21,875	7,32,897	601
18	MIZORAM	39,58,500	9,89,625	NR	-
19	NAGALAND	16,90,000	4,22,500	NR	-
20	ODISHA	8,35,25,000	2,08,81,250	0	0
21	PUDUCHERRY	3,31,500	82,875	3,578	4
22	PUNJAB	1,56,97,500	39,24,375	0	0
23	RAJASTHAN	2,46,35,000	61,58,750	1,19,51,000	194
24	SIKKIM	23,01,000	5,75,250	2,91,000	51
25	TAMIL NADU	1,48,59,000	37,14,750	57,352	2
26	TELANGANA	30,18,86,000	7,54,71,500	NR	-
27	TRIPURA	1,26,03,500	31,50,875	27,91,000	89
28	UTTARAKHAND	2,29,45,000	57,36,250	NR	-
29	UTTAR PRADESH	28,96,33,500	7,24,08,375	NR	-
30	WEST BENGAL	4,03,00,000	1,00,75,000	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	18,91,500	4,72,875	1,13,244	24
32	CHANDIGARH	91,000	22,750	NR	-
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4,22,500	1,05,625	470	0
34	JAMMU AND KASHMIR	1,35,00,500	33,75,125	2,44,000	7
35	LADAKH	97,500	24,375	NR	-
36	LAKSHADWEEP	13,000	3,250	1,500	46
Sum of Figures Available		1,45,71,11,500	36,42,77,875	4,71,14,296	13

Very Good:(90% or above of targets)

ASSAM, MEGHALAYA, RAJASTHAN

Good:(Between 80% to 90% targets)

TRIPURA

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, CHHATTISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KERALA, ODISHA, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LAKSHADWEEP

Note: NR Not Reported,

Source: States/ UTs

Table - 16
Rural roads - PMGSY
Length of road constructed

(Unit: Kilometer)

Sl. No.	State/UT Name	Target 2023-2024	Target April 2023- June 2023	Achievement April 2023- June 2023	Percent Achievement April 2023- June 2023
1	ANDHRA PRADESH	1140	180	83	46
2	ARUNACHAL PRADESH	1080	170	93	55
3	ASSAM	860	136	63	46
4	BIHAR	3310	523	750	143
5	CHHATTISGARH	1820	287	91	32
6	GOA	0	0	0	-
7	GUJARAT	700	110	210	191
8	HARYANA	460	73	134	184
9	HIMACHAL PRADESH	1790	283	85	30
10	JHARKHAND	1860	294	113	38
11	KARNATAKA	780	123	75	61
12	KERALA	630	99	46	47
13	MADHYA PRADESH	1400	221	245	111
14	MAHARASHTRA	1770	279	465	167
15	MANIPUR	890	141	3	2
16	MEGHALAYA	720	114	31	27
17	MIZORAM	360	57	1	2
18	NAGALAND	340	54	5	8
19	ODISHA	2260	357	837	234
20	PUDUCHERRY	120	19	12	62
21	PUNJAB	1300	205	225	110
22	RAJASTHAN	1600	253	31	12
23	SIKKIM	250	39	4	10
24	TAMIL NADU	1140	180	46	26
25	TELANGANA	1590	251	58	23
26	TRIPURA	340	54	19	35
27	UTTARAKHAND	1180	186	10	5
28	UTTAR PRADESH	4960	783	2,583	330
29	WEST BENGAL	1370	216	8	4
30	ANDAMAN AND NICOBAR ISLANDS	170	27	26	96
31	JAMMU AND KASHMIR	1530	242	48	20
32	LADAKH	280	44	4	9
	Sum of Figures Available	38,000	6,000	6,403	107

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HARYANA, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUNJAB, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, CHHATTISGARH, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, WEST BENGAL, JAMMU AND KASHMIR, LADAKH

Source: Ministry of Rural Development

Table - 17
Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY)
Villages electrified
(Unit: Number)

Note: Ministry of Power has informed that all inhabited census villages have been electrified by April 2018

Table - 18
Energising pump sets
Pumps sets energized

(Unit: Number)

Sl. No.	State/UT Name	+ Target 2023-2024	+ Target April 2023-June 2023	Achievement April 2023-June 2023	Percent Achievement April 2023-June 2023
1	ANDHRA PRADESH	24,852	6,213	19,085	307
2	BIHAR	2,764	691	3,101	449
3	CHHATTISGARH	21,000	5,250	1,910	36
4	GOA	200	50	52	104
5	GUJARAT	44,500	11,125	16,746	151
6	HARYANA	8,800	2,200	1,698	77
7	HIMACHAL PRADESH	1,458	365	0	0
8	JHARKHAND	22,000	5,500	NR	-
9	KARNATAKA	38,602	9,651	NR	-
10	KERALA	16,100	4,300	3,870	90
11	MADHYA PRADESH	17,237	4,309	NR	-
12	MEGHALAYA	-	-	0	-
13	ODISHA	1,190	298	5,102	1712
14	PUDUCHERRY	215	50	21	42
15	PUNJAB	1,50,000	37,500	102	0
16	RAJASTHAN	44,770	11,193	39,058	349
17	TAMIL NADU	15,000	2,500	389	16
18	TELANGANA	25,148	6,287	NR	-
19	UTTARAKHAND	1000	250	866	346
20	UTTAR PRADESH	22,058	5,515	NR	-
21	WEST BENGAL	422	106	NR	-
22	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	45	11	39	355
23	JAMMU AND KASHMIR	1000	250	0	0
Sum of Figures Available		4,58,361	1,13,614	92,039	81

Other achievement figures furnished by State without targets: Assam 63, Maharashtra 24374, Tripura 189

Very Good:(90% or above of targets)

ANDHRA PRADESH, BIHAR, GOA, GUJARAT, KERALA, ODISHA, PUDUCHERRY, RAJASTHAN, UTTARAKHAND, DADRA AND NAGAR HAVELI AND DAMAN AND DIU

Poor:(Below 80% of targets)

CHHATTISGARH, HARYANA, HIMACHAL PRADESH, PUNJAB, TAMIL NADU, JAMMU AND KASHMIR

Note: + Previous year targets has been repeated for States/UTs, except for Goa, Kerala, Tamil Nadu, Uttarakhand and Jammu & Kashmir.

NR Not Reported,

States/UTs set the targets for this parameter,

Source: States/ UTs

Table - 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded	Electricity supplied	Shortage observed	Percentage of Electricity Supplied
		(Million Units) April 2023- June 2023	(Million Units) April 2023- June 2023	(Million Units) April 2023- June 2023	
1	ANDHRA PRADESH	20,931	20,918	13	100
2	ARUNACHAL PRADESH	224	224	0	100
3	ASSAM	3,085	3,078	7	100
4	BIHAR	11,372	11,191	181	98
5	CHHATTISGARH	10,489	10,481	8	100
6	DELHI	9,361	9,360	1	100
7	GOA	1,238	1,238	0	100
8	GUJARAT	39,810	39,810	0	100
9	HARYANA	15,403	15,335	68	100
10	HIMACHAL PRADESH	2,916	2,906	10	100
11	JHARKHAND	3,801	3,651	150	96
12	KARNATAKA	23,475	23,472	3	100
13	KERALA	8,060	8,058	2	100
14	MADHYA PRADESH	22,678	22,678	0	100
15	MAHARASHTRA	53,205	53,166	39	100
16	MANIPUR	222	222	0	100
17	MEGHALAYA	562	449	113	80
18	MIZORAM	159	159	0	100
19	NAGALAND	223	223	0	100
20	ODISHA	11,090	11,088	1	100
21	PUDUCHERRY	905	905	0	100
22	PUNJAB	16,436	16,431	5	100
23	RAJASTHAN	23,808	23,700	108	100
24	SIKKIM	130	130	0	100
25	TAMIL NADU	32,909	32,904	5	100
26	TELANGANA	18,904	18,901	3	100
27	TRIPURA	441	441	0	100
28	UTTARAKHAND	4,027	4,004	23	99
29	UTTAR PRADESH	39,560	39,499	61	100
30	WEST BENGAL	18,317	18,282	35	100
31	ANDAMAN AND NICOBAR ISLANDS	98	96	2	98
32	CHANDIGARH	464	464	0	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	2,375	2,375	0	100
34	JAMMU AND KASHMIR	4,977	4,920	57	99
35	LAKSHADWEEP	17.2684	17.2684	0	100
Grand Total		4,10,519	4,09,622	896	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LAKSHADWEEP

Poor:(Below 80% of targets)

MEGHALAYA

Note: Grand Total includes value for DVC (Damodar Valley Corporation) and others, Figures for Jammu and Kashmir includes figures for Ladakh also.

Source: Ministry of Power, Central Electricity Authority (CEA)

(Power Supply Reports Link: <https://cea.nic.in/power-supply/?lang=en>)

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		गरीबी हटाओ [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>
	2.	National Rural Livelihood Mission (NRLM)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self Help Groups
		Urban Areas
	5.	Swaran Jayanti Shahari Rojgar Yojana
II.		जनशक्ति (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		किसान मित्र [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		श्रमिक कल्याण [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		खाद्य सुरक्षा [Food Security]
	18.	Food Security: (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		सबके लिए आवास [Housing for All]
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(NRDWP)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven-point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

Annexure -2

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item Sl. No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1 2 3	(i) Number of SHGs promoted (new and revived) during the financial year (ii) Number of SHGs provided Revolving Fund (RF) during the financial year (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed as per NRLM MIS Reports of Administrative Ministry Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes Yes	Ministry of Rural Development
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii) ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a) Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	Food Security: (i) Targeted Public Distribution System (AAY+APL+BPL) (ii) TPDS - Antyodaya Anna Yojana (AAY) (iii) TPDS - Below Poverty Line (BPL) (iv) National Food Security Act (NFSA) (Normal) (v) National Food Security Act (NFSA) (Tide over)	4	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
		-	-	-	-	-
		-	-	-	-	-
		5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
		6	Allocation of Food Grains to States/UTs	-do-	Yes	-do
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * from 2018-19	-	M/o Housing and Urban Poverty Alleviation
-	Water Supply I Rural Areas - <i>National Rural Drinking Water Programme</i> -(NRDWP)	-	(i) Partially Covered Habitations- (NRDWP)	Subsumed into Jal Jeevan Mission which is monitored in SDG	-	-
-		(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	-	-	
8	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
9	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
10	SC Families Assisted	-	(i) SC Families assisted under SCA to SCSP & NSFDC	Non-targetable indicator * from 2018-19	-	M/o Social Justice and Empowerment
		-	(ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator *	-	
11	Universalisation of ICDS Scheme	8	ICDS Operational Blocks (Cumulative)	Targets fixed & received from Administrative Ministry	No	Ministry of Women and Child Development
12	Functional Anganwadis	9	Number of Functional Anganwadis (cumulative)	Targets fixed & received from Administrative Ministry	No	Ministry of Women and Child Development
13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation
14	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	10	(a) Area Covered under Plantation on Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		11	(b) Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
15	Rural Roads – PMGSY	12	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
-	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	-	-	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
16	Energising Pump sets	13	Pumpsets Energised	Administrative Ministry has suggested the States/UTs to fix their own targets.	Updated targets have not been received from States/UTs, except for Goa, Kerala, Tamil Nadu, Uttarakhand and Jammu & Kashmir.	Ministry of Power
17	Supply of Electricity	14	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

** The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.*

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low-Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan



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